

Hamtramck Public Schools
Recreation Fund
2022-2023 Original Budget
 June 27, 2022

	Preliminary Budget 2022-2023	Final Budget 2021-2022	Audited Statements 2020-2021
Beginning Fund Equity	\$1,496,910	\$1,446,910	\$1,017,688
Recreation Fund Revenue	\$930,000	\$925,000	\$927,269
Recreation Fund Expenditures:			
Total Recreation Fund Expenditures	\$900,000	\$875,000	\$498,047
Operating Surplus/(Deficit)	\$30,000	\$50,000	\$429,222
Ending Fund Equity	\$1,526,910	\$1,496,910	\$1,446,910