Hamtramck Public Schools Sinking Fund 2022-2023 Original Budget June 27, 2022

	Preliminary Budget 2022-2023	Final Budget 2021-2022	Audited Statements 2020-2021
Beginning Fund Equity	\$39,594	\$134,594	\$1,716
Revenue	\$820,000	\$815,000	\$847,434
Sinking Fund Expenditures: Capital Projects Total Sinking Fund Expenditures	\$850,000	\$910,000	\$714,556
Operating Surplus/(Deficit)	(\$30,000)	(\$95,000)	\$132,878
Ending Fund Equity	\$9,594	\$39,594	\$134,594