

Hamtramck Public Schools
Sinking Fund 2023-2024 Original Budget
 June 14, 2023

	Audited Statements 2021-2022	Final Budget 2022-2023	Preliminary Budget 2023-2024
Beginning Fund Equity	\$134,594	\$33,354	\$437,805
Revenue	\$878,444	\$942,676	\$952,103
Sinking Fund Expenditures: Capital Projects			
Total Sinking Fund Expenditures	\$979,684	\$538,225	\$860,000
Operating Surplus/(Deficit)	(\$101,240)	\$404,451	\$92,103
Ending Fund Equity	\$33,354	\$437,805	\$529,908