

Hamtramck Public Schools
Recreation Fund
2022-2023 Final Budget
 June 14,2023

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	Audited Statements 2021-2022	Original Budget 2022-2023	Final Budget 2022-2023
Beginning Fund Equity	\$1,446,910	\$1,496,910	\$1,564,742
Recreation Fund Revenue	\$1,003,977	\$930,000	\$1,036,479
Recreation Fund Expenditures:	\$886,145	\$900,000	\$1,017,441
Total Recreation Fund Expenditures	\$886,145	\$900,000	\$1,017,441
Operating Surplus/(Deficit)	\$117,832	\$30,000	\$19,038
Ending Fund Equity	\$1,564,742	\$1,526,910	\$1,583,780