

**Hamtramck Public Schools**  
**Recreation Fund**  
**2023-2024 Original Budget**  
 June 14,2023

**DRAFT**

	Audited Statements 2021-2022	Final Budget 2022-2023	Original Budget 2023-2024
<b>Beginning Fund Equity</b>	<b>\$1,446,910</b>	<b>\$1,564,742</b>	<b>\$1,499,947</b>
<b>Recreation Fund Revenue</b>	<b>\$1,003,977</b>	<b>\$952,646</b>	<b>\$1,021,552</b>
<b>Total Recreation Fund Expenditures</b>	<b>\$886,145</b>	<b>\$1,017,441</b>	<b>\$1,040,097</b>
<b>Operating Surplus/(Deficit)</b>	<b>\$117,832</b>	<b>(\$64,795)</b>	<b>(\$18,545)</b>
<b>Ending Fund Equity</b>	<b>\$1,564,742</b>	<b>\$1,499,947</b>	<b>\$1,526,910</b>